

PAVING PATHWAYS TO GREAT FEATURES

2023
ANNUAL
REPORT



GREAT FUTURES START [HERE.](#)



**BOYS & GIRLS CLUB
OF VISTA**



MISSION

The mission of the Boys & Girls Club of Vista is to empower every club member, through safe and impact experiences to graduate high school with a plan for college or a career, contribute to their community, and live a healthy life.

VISION

Our vision is to provide a world-class Club Experience that assures success is within reach of every young person who enters our doors, with all members on track to graduate from high school with a plan for the future, demonstrating good character and citizenship, and living a healthy lifestyle.

GREAT FUTURES START HERE

On behalf of every family we've served this year, thank you for supporting our mission. Your generosity enables us to dig deeper to support families that need a safe and positive place for kids that need us the most.

Since our arrival in Vista in 1963, we've proven the ability to adapt to meet the needs of families. We never waver from our core belief that every child, regardless of income level or zip code, should have access to our year-round programs and opportunities.

Club programs provide impactful programs in three key areas: Academic Success, Character & Leadership, and Healthy Lifestyles. We provide the opportunities, experiences and mentorships kids need to thrive.

It's a uniquely challenging time as post pandemic increased inequities for today's kids. Now more than ever, it is clear that our mission is relevant and young people need the support of the Boys & Girls Club of Vista.

Collaborating with community partners has enabled us to expand the depth of our support to Vista families. These accomplishments would not be possible without your support.

On behalf of the Board of Directors, Staff and Club members, thank you for helping to provide a safe, fun and welcoming environment for Vista kids where education, healthy lifestyles and service to community are a key fabric of our Club culture. We are very excited about the future and how we will continue to be the organization that families count on.

Matt Koumaras
PRESIDENT & CEO



MEET OUR LEADERSHIP TEAM



Matt Koumaras
President &
CEO



Nicole Ketcher
Vice President of
Development



Evan Perkins
Vice President of
Operations

Board of Directors

Board Chair: John Meyer
Vice Chair: Polly Williams
Secretary: Sarah Holt
Treasurer: Daniel Pencak

Kevin Banares
Rachel Beld
Jake Harmon

Kelli Burger
Angela Fabian
Venkat Mallela
Jeremy Raimo
Jennifer Shelton
Dan Villasenor
Anne Green
Sandra Shuda

Foundation Trustees

President: Sam Tapia
Treasurer: John
Rodriguez
Jim Minarik
Nicole White
Christine Chacon

YOUTH OF THE YEAR

Since 1947, Youth of the Year has been Boys & Girls Club of America's premier leadership program, distinguishing and celebrating the extraordinary achievements of Club members who embody the values of leadership, service, academic excellence, and healthy lifestyles. Thousands of Club teens participate in local, state, and regional Youth of the Year events, where six teens advance to the national event. One outstanding young person is named National Youth of the Year, serving as a role model, leader, and advocate for the millions of youth served by Clubs and all of America's young people. Locally, one overall Club Youth of the Year is recognized along with a youth from each site and the various programs.



Olive Beebee
2023 Junior Youth of the Year

“The club is like a safe haven to me.”

89%

of Club members
feel safe from
harm here

95%

6th-12 graders
are on track to
graduate

73%

Club members
participate in
community service



OUR PROGRAMS

Academic Success

The Arts

Fine arts program that gives youth the opportunity to express themselves and learn about basic art concepts including drawing, painting, print making, shapes and space, and more.

Power Hour/ Project Learn

Daily programs focused on homework support and engaging in other academic enrichment, such as active reading and high yield hands on learning.

Career Launch

A job readiness and career preparation program for middle and high schoolers, providing interactive activities to explore career areas through San Diego businesses, and identify the skills and education needed for their career interests.

Athletic Programs

The Club offers competitive sports leagues at our middle school sites. The Boys & Girls Club of Vista also offers a variety of sports through leagues\ clinics at our Main Site.

Healthy Lifestyles



Healthy Habits

We help Club members learn the basics of nutrition with hands-on experience in planting and growing their own fruits & vegetables.

Choose Love

A social emotional program that gives members time to discuss their feelings and learn ways those emotions can impact their body. Club members practice courage, gratitude, forgiveness, and compassion .

"Splatter art let me be creative with my favorite colors!" – Sara, 8 years old

S.M.A.R.T MOVES

A prevention program designed to help youth hone in on their decision-making and critical thinking skills, as well as learn how to avoid and/or resist negative activities. Lessons are tailored by age range in small group settings.

K-Kids

A Jr. Kiwanis Club program sponsored by the Sunrise Kiwanis Club of Vista that immerses 4th and 5th grade students in community service projects to teach about the importance of helping others.

STEM

We offer coding, DIY STEM, and psych ed on Science programs that use a cross-disciplinary approach to channel young people's natural curiosity.

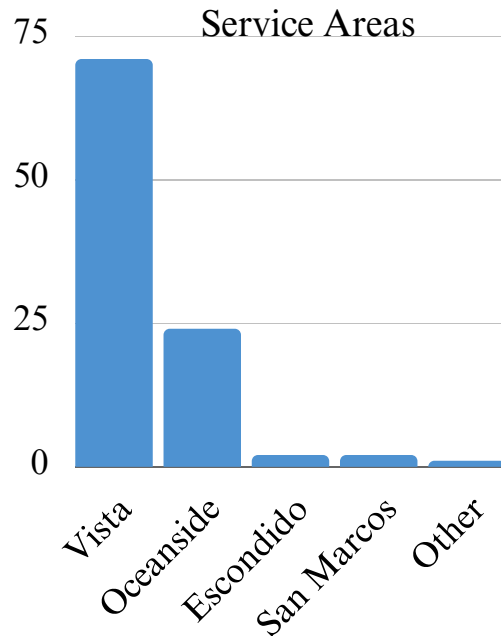
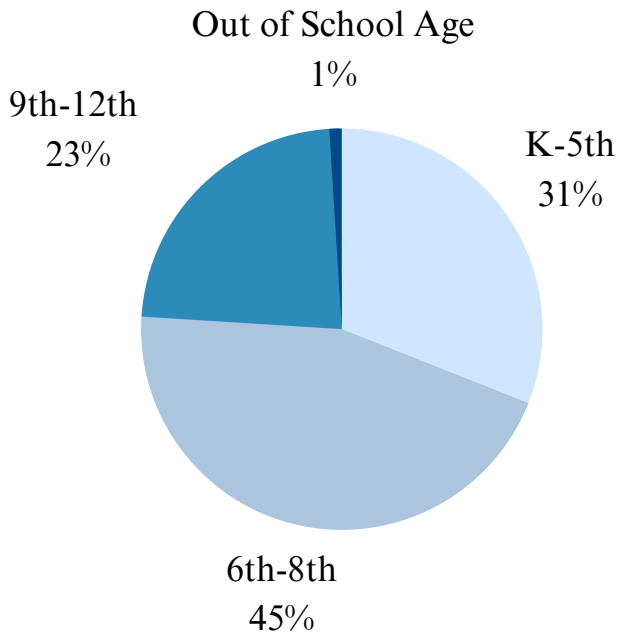


"I like stem because you learn so many cool life skills"
-Thomas, 10 years old



IMPACT SNAPSHOT

Building tomorrow's leaders, innovators and problem solvers. Our After-School Program integrates innovative activities and curriculum spanning a common six core program areas designed to empower youth to excel in school, become good citizens and lead health, productive lives.



Providing Youth Services to 5 offsite Middle Schools in Vista:

- VIDA
- Rancho Minerva
- Roosevelt
- Madison
- Vista Magnet Middle School

"Music has always inspired me and now I get to learn how to play and be in recitals" -
Valerie, 11 years old



913

YOUTH
SERVED

57%

MALE
YOUTH

43%

FEMALE
YOUTH

15

SCHOOL
SITES



64%

FAMILIES LIVING
BELOW THE
COUNTY AMI

1,800

HOURS OF AND
SPECIALIZED
PRGRAMMING

26%

FAMILIES RECEIVE
FINANCIAL
ASSISTANCE

FUNDING SUMMARY

ANNUAL BUDGET

\$1,996,050

ORGANIZATIONAL
BUDGET

\$650,000

GRANTS

\$700,000

PRIVATE DONATIONS

"My favorite thing is to play soccer in the gym with my friends where it's safe. I made my first goal there" - Joseph, 10 years old

\$50

Supports a year membership for one youth



\$175

Supports a week of camp for a youth in need of a safe space during break

\$250

Supports one month of Before After School Program for one youth



WAYS TO SUPPORT

Become A Monthly Donor

Ongoing monthly donations support year round youth programs. Ask us how you can sign up today.

Support After School Learning

Boys & Girls Club of Vista offers a safe space for youth after school that promotes healthy life skills and academic support.

Provide a Membership to a Youth in Need

Club memberships allow youth access to club services all year long.



Contact

Nicole Ketcher
Vice President of Development
nicole@bgcvista.com
760-295-5967

Matching Gifts Program

This is a great way to make your donation go twice as far. Your generous donation can be matched by your employer.

Send a Youth to Camp

Summer is a critical time to ensure our youth have consistent access to a safe space to learn, grow, and have fun.

Gifts of Stock, Real Estate, & Currency

These gifts made to the Boys & Girls Club of Vista Foundation support sustainability.

Leave a Legacy

Your planned gift will help the children of Vista for years to come. Ask us how today!

Volunteer Opportunities

- Summer Program Support
- Service Project
- Host an activity
- Host a supply Drive
- Special Events

Sierra Loredó
Community Engagement Director
sierra@bgcvista.com
760-295-5933

GREAT FUTURES START HERE.



**BOYS & GIRLS CLUB
OF VISTA**



**Join Our
Efforts**



410 W. California Ave
Vista, CA 92083



760-724-6606



admin@bgcvista.com



www.bgcvista.org



Join our newsletter
today to see great
features in the making!



@bgcvistapics



@bgcvista



@BoysGirlsClubVista



Boys & Girls
Club of Vista



Boys & Girls
Club of Vista



@bgcvista

Boys & Girls Club of Vista is a non profit 501(C)3
EIN Tax ID# 95-2266749